

TO: Board of Trustees
FROM: WCCEA
SUBJECT: Fall Enrollment Numbers
DATE: October 25, 2016

Attached you will find an enrollment update from Evan Montague on October 11, 2016. Like last month, we added the shaded boxes to show another way of considering the enrollment data.

As for the request that chairs have access to the I-Dashboard system that is used to compile enrollment data, that is not possible at this time. According to discussions during October 13, 2016, liaison, there are limited licenses for the system. Department chairs can request information from their Dean, though. This is an imperfect solution, and we will continue to investigate other options.

To reiterate, the WCCEA contends that there is a need to represent enrollment data in more meaningful ways so that faculty, deans, and the iVPI can make decisions that best serve our students, our institution as a whole, and our community. The WCCEA will continue its efforts to ensure that each of us is using the best information for decisions, and that those decisions are being made as partners in the process.

Please note that we have also attached a recent article from *Inside Higher Ed* from October 18, 2016: "Community Colleges Examining Low and Stagnant Enrollments."

As always, we are happy to discuss this or any issue with the Board of Trustees.

Respectfully,

David Fitzpatrick, WCCEA President
 Jason Withrow, WCCEA 1st Vice President
 Julie Kissel, WCCEA 2nd Vice President

***Shaded areas added to Evan Montague’s Registration Updates**

October 11, 2016

	2015	2016	Diff.	% Change	State Avg.
Headcount	12,202	12,237	35	.29%	-3.00%
Credit Hours	101,482	100,509	-974	-.96%	-3.06%
Face-to-Face Credit Hours	86,790	83,102	-3688	-4.2%	
Average Credit Hours	8.48	8.39	-.11	-1.3%	
On-Line Credit Hours	14,692	17,407	2,715	18.5%	
OL Percent of Total Credit Hours	14.4%	17.3%		2.9%	
First Day of Classes	10/10	10/10			

September 16, 2016

	2015	2016	Diff.	% Change	State Avg.
Headcount	11,875	12,005	130	1.09%	-1.15%
Credit Hours	100,643	100,711	68	0.07%	-2.01%
Face-to-Face Credit Hours	86,248	83,007	-3,241	-3.8%	
Average Credit Hours	8.48	8.39	-.09	-1.1%	
On-Line Credit Hours	14,395	17,704	3,309	22.99%	
OL Percent of Total Credit Hours	14.3%	17.6%		3.3%	
First Day of Classes (Typo- after first week)	09/08	09/15			

Student Headcount using I-Dash

	2015	2016	Diff.	% Change
College Total through second day (8/30/16)	30400	30663	263	0.9%
<p>These numbers come from the I-Dash tool looking at totals in duplicated headcount from each department. Eleven departments had a decrease in enrollment ranging from -0.2% to -24.8%. Twelve departments had an increase in enrollment ranging from 0.9% to 18.7%. One department was flat in enrollment.</p>				

August 30, 2016 (represents first day of classes August 29, 2016)

	2015	2016	Diff.	% Change	State Avg.
Headcount	11,163	11,795	632	5.6%	-2.15%
Credit Hours	98,271	100,813	2,543	2.6%	-2.6%
Face-to-Face Credit Hours	84,807	83,442	1,365	-1.6%	
Average Credit Hours	8.80	8.55	-.25	-2.8%	
On-Line Credit Hours	13,464	17,371	3,907	29%	
OL Percent of Total Credit Hours	13.7%	17.2%		3.5%	
First Day of Classes	08/21	08/29			

August 19, 2016

	2015	2016	Diff.	% Change	State Avg.
Headcount	10,026	10,372	346	3.50%	-2.8%
Credit Hours	89,084	90,607	1,524	1.89%	-3.5%
Face-to-Face Credit Hours	77,204	75,344	1860	-2.4%	
Average Credit Hours	8.89	8.74	-.15	-1.7%	
On-Line Credit Hours	11,880	15,263	3,383	28.5%	
OL Percent of Total Credit Hours	13.3%	16.8%		3.5%	
11 Days Prior to Start	08/10	08/18			

August 11, 2016

	2015	2016	Diff.	% Change	State Avg.
Headcount	9,086	9,496	410	4.51%	-1.8%
Credit Hours	81,960	83,512	1,552	1.89%	-2.8%
Face-to-Face Credit Hours	71,416	69,863	-1,553	-2.2%	
Average Credit Hours	9.02	8.79	-.23	-2.5%	
On-Line Credit Hours	10,544	13,649	3,105	29.46%	
OL Percent of Total Credit Hours	12.9%	16.3%		3.4%	
19 Days Prior to Start	08/03	08/10			