

TO: Board of Trustees
FROM: WCCEA
SUBJECT: Winter Enrollment Numbers
DATE: December 6, 2016

Attached you will find an enrollment update from Evan Montague from December 1, 2016. As we compiled for Fall enrollment, we added the shaded boxes to show another way of considering the enrollment data.

To reiterate, the WCCEA contends that there is a need to represent enrollment data in more meaningful ways so that faculty, deans, and the iVPI can make decisions that best serve our students, our institution as a whole, and our community. The WCCEA will continue its efforts to ensure that each of us is using the best information for decisions, and that those decisions are being made as partners in the process.

As always, we are happy to discuss this or any issue with the Board of Trustees.

Respectfully,

David Fitzpatrick, WCCEA President
 Jason Withrow, WCCEA 1st Vice President
 Julie Kissel, WCCEA 2nd Vice President

***Shaded areas added to Evan Montague’s Registration Updates**

December 1, 2016

	2015	2016	Diff.	% Change	State Avg.
Headcount	7,994	7,890	-104	-1.30%	-2.5%
Credit Hours	70,100	68,726	-1,374	-1.96%	-4.0%
Face-to-Face Credit Hours	59,607	55,813	-3794	-6.37%	
Average Credit Hours	8.77	8.71	-.06	-.69%	
On-Line Credit Hours	10,493	12,913	2,420	23.06%	
OL Percent of Total Credit Hours	14.97%	18.79%	3.82%		
First Day of Classes	10/10	10/10			