

TO: Board of Trustees
FROM: WCCEA
SUBJECT: Winter Enrollment Numbers
DATE: January 24, 2017

As we have reported since September 2016, the WCCEA has requested that enrollment information be more reflective of what faculty and staff are experiencing. The charts attached show the enrollment information as compiled by Evan Montague. The WCCEA has added the shaded areas in an effort to be more complete in the analysis of the data. This shows that while the College is holding steady with overall enrollment, face-to-face credit hours are down 4 percent. It also shows that online credits, as a percentage of total credits, is up 7.7 percent. It is unclear if this is due to an increase in enrollment in established online courses or an increase in the number of classes available online. This is but one area that is worth reporting on more fully.

Now that Evan Montague is no longer at WCC, this would be an opportune time to consider how information is shared and the value of that information. At the January Liaison meeting, President Bellanca indicated a willingness to consider such changes to how enrollment information is reported. The WCCEA leadership would be pleased to work with administration to define this more fully.

Again, our goal is to have access to the best information so that we are able to help make the best decisions for the benefit of your students.

Respectfully,
 David Fitzpatrick, President
 Jason Withrow, 1st Vice President
 Julie Kissel, 2nd Vice President

***Shaded areas added to Evan Montague’s Registration Updates**

Sent on January 9, 2017

	2016	2017	Diff.	% Change	State Avg.
Headcount	11,450	11,546	+96	+0.84%	-4.4%
Credit Hours	97,503	97,136	-367	-0.38%	-5.0%
Face-to-Face Credit Hours	81,517	78,253	3,264	-4.00%	
Average Credit Hours	8.52	8.41	-11	-1.29%	
On-Line Credit Hours	15,986	18,883	+2,897	+18.1%	
OL Percent of Total Credit Hours	16.40%	24.13%	+7.73%		
Comparison Date	01/10/16	01/08/17			

December 20, 2016

	2015	2016	Diff.	% Change	State Avg.
Headcount	9,910	9,939	+29	0.29%	-4.1%
Credit Hours	86,561	85,235	-1,326	-1.53%	-4.8%
Face-to-Face Credit Hours	72,957	68,651	-4,306	-5.90%	
Average Credit Hours	8.73	8.58	-.15	-1.71%	
On-Line Credit Hours	13,604	16,584	2,980	21.91%	
OL Percent of Total Credit Hours	15.72%	19.46%	+3.79%		
First Day of Classes	12/20/15	12/20/16			

December 1, 2016

	2015	2016	Diff.	% Change	State Avg.
Headcount	7,994	7,890	-104	-1.30%	-2.5%
Credit Hours	70,100	68,726	-1,374	-1.96%	-4.0%
Face-to-Face Credit Hours	59,607	55,813	-3794	-6.37%	
Average Credit Hours	8.77	8.71	-.06	-.69%	
On-Line Credit Hours	10,493	12,913	2,420	23.06%	
OL Percent of Total Credit Hours	14.97%	18.79%	+3.82%		
First Day of Classes	12/01/15	12/01/16			